

NEVADA OFFICE OF MINORITY HEALTH AND EQUITY
Budget Report – reconciled through May 12, 2025
June 4, 2025 Advisory Committee Meeting

Revenue Source:

State Appropriation / Tobacco Settlement (aka Funds For a Healthy Nevada / FHN)

Funding Period:

State Fiscal Year (SFY) July 1, 2024 – June 30, 2025

Original Award / Total Award:

\$327,918.00 (Personnel + Operating Expenses)

Total Expended Through May 12, 2025 Reconciliation:

\$261,807.10

Current Balance:

\$66,110.90

Projected Expenditures Through Fiscal Year End:

\$65,335.93

Project Year End Balance:

\$774.97